County	Maricopa	District Lav	veen Elemen	tary District		CTD 070459
Project Number	0704590	000-9999-003N	Co	ompleted	b	
School Na	ame Desert	Meadows				CM At Risk:
Prj Type	Grad Confi	_	Square t Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Scho	ool K-8	1,000	92,400	80	1,155	\$104.92 2008
School Sit	te Land as	sistance needed.				
Projected	Constructi	on Schedule				
App	oard roval p 7/05	Plan Review 10/5/06	Bid 9/15/06	Begin Construction 10/15/06	Subst. Completi 8/1/07	on Completion
Architect	t Name	Not Assigned	Contractor Name Not A		Not Ass	signed
Funding S	Sources		Site Acquisition	on Not Included		
_		/ Construction F	unding	\$9,694,608		
1	0/5/06	Inflation Adj	ustment _	\$2,286,742		
	Total New	Construction F	unding	\$11,981,350		
	Defici	ency Correction	Funding	\$0		
		Local	Funding _	\$1,558,206		
			ect Cost	\$13,539,556		

New Construction Project Sheet

County M	aricopa	District Lav	een Elementa	ary District		CTD	070459
Project Number	0704590	000-9999-004N	Co	mpleted	k		
School Name	e Trailsid	le Point				CM At Ri	sk: 🗌
Prj Type	Grad Conf	•	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,000	92,400	80.9	1,142	\$107.81	2007
School Site	Land as	sistance needed.	67th Avenue	e between South	ern and Bas	seline.	
Projected Co	onstructi	on Schedule					
Projected Construction Board Approval Pla 4/1/04		Plan Review 1/5/06	Bid 1/15/06	Begin Construction 5/9/06	Subst. Final Completion 3/5/07		
Architect N	ame N	Not Assigned	Con	ntractor Name Not As		signed	
Funding Sou	ırces		Site Acquisition	Not Included			
_		v Construction F	unding	\$4,312,400			
4/7	7/05	Expansion of	f Scope	\$5,497,808			
1/5	5/06	Additional SFB Funding		\$170,000			
1/5/06 12:00	0:00	Additional SFB F	unding	\$443,267			
3/9	9/06	Additional SFB F	unding	\$173,722			
3/9/06 12:00	0:00	Inflation Adju	ustment	\$1,779,303			
10/5	5/06	Additional SFB F	unding	\$298,830			
T	otal Nev	v Construction F	unding	\$12,675,330			
	Defic	iency Correction F	unding	\$0			
		Local F	unding	\$530,477			
		Total Proje	ct Cost	\$13,205,807			

Comments

Originally approved 4/1/04 as a 7-8 for 400 with 40,000 SF at \$107.81 per SF for a funding total of \$4,312,400. Revised 4/7/05 to a K-8 for 1,000. Additional 52,400 SF approved 4/7/05 at \$104.92 per SF, for additional funding of \$5,497,808. Modular facility.

County 1	Inty Maricopa District Laveen Elementary District					CTD 070459
Project Number	O70459000-9999-006N Board Approved				d	
School Nar	ne Not Assi	igned				CM At Risk:
Prj Type	Grade Config		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-8	1,000	92,400	80	1,155	\$118.40 2009
School Site	Land ass	istance needed				
Projected 0	Construction	on Schedule				
Boa Appro 4/6/	ırd oval PI	an Review 3/1/08	Bid 4/1/08	Begin Construction 5/1/08	Subst Complet 6/30/09	ion Completion
Architect	Name N	ot Assigned	Contractor Name		Not As:	signed
Funding So	ources		Site Acquisition	n Not Included		
_		Construction Fu	unding	\$10,940,160		
	Total New	Construction Fu	unding	\$10,940,160		
	Deficie	ency Correction F	-	\$0		
Local Funding				\$0		
Total Project Cost				\$10,940,160		
Comments						
NA						

County N	Maricopa	District Lave	en Elemen	tary District		CTD 070459
Project Number	070459000-9999-009N Conceptual					
School Nan	ne Not Ass	igned				CM At Risk:
Prj Type	Grade Config		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-8	1,000	92,400	80	1,155	\$132.85 2011
School Site						
Projected C	Construction	n Schedule				
Board Approval Plan Review		Bid	Begin Construction	Subst Complet		
Architect I	Name N	ot Assigned	Contractor Name		Not As:	signed
Funding Sc	urces	S	ite Acquisitio	n Not Included		
Ori	iginal New	Construction Fu	nding	\$12,275,340		
	Total New	Construction Fu	nding	\$12,275,340		
	Deficie	ency Correction Fu	•	\$0		
Local Funding				\$0		
		Total Projec	t Cost	\$12,275,340		
NA NA						

County Mario	unty Maricopa District Laveen Elementary District				
Project 070	0459000-9999-0	010N			
School Name N	lot Assigned				CM At Risk:
Prj Type	Grade Config Enro	Squ ollment Fe		/ Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8 1	,000 92,4	400 80	1,155	\$132.85 2014
School Site					
Projected Cons	truction Sched	 lule			
Board Approval Plan Review			Begin Subst. Bid Construction Completion (
Architect Nam	e Not Assign	ned	Contractor Name Not		signed
Funding Source	es	Site Acqu	isition Not Included		
Origina	al New Constru	ction Funding	\$12,275,340	<u>)</u>	
Tota	al New Constru	ction Funding	\$12,275,340)	
	Deficiency Corr	ection Funding	\$0)	
		Local Funding	\$0	<u>)</u>	
	Tota	al Project Cost	\$12,275,340)	
Comments					
INA					

New Construction Project Sheet

County	Marico	pa Dist	rict Lave	en Element	ary District		CTD	070459
Project Number	0704	159000-99	99-201N	Co	mplete	b		
School Na	ame Vis	ta del Sur			CM At Ri	sk:		
Prj Type	_	Grade Config E	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft	Open FY
Addition	al	7-8	160	25,634	80.9	317	\$95.00	2002
School Si	te							
Projected	Constr	uction Sc	hedule					
App	oard oroval 4/99	Plan Re	eview	Bid	Begin Construction 6/14/00	Subst Complet 9/1/01	ion Comp	
Architec	t Name	Not As:	signed	Contractor Name Not As		Not Ass	signed	
Funding S	Sources	;	S	ite Acquisitior	Not Included			
Original New Construction Fun 12/2/99 Expansion of S			•	\$831,820 \$915,230				
Total New Construction Funding				nding	\$1,747,050			
Deficiency Correction Funding				ınding	\$688,180			
Local Funding				ınding	\$603,627			
		7	otal Project	Cost	\$3,038,857			

Comments

This Project number used to be 211N. Project 221N was combined with this project, adding 9,634 SF.

New Construction Project Sheet

County M	Maricopa District Laveen Elementary District					CTD	070459			
Project Number	070459000-	9999-202N	Co	mplete	d					
School Name Cheatham CM At Risk:										
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY			
New School	K-6	700	62,909	80.9	778	\$90.00	2003			
School Site	School Site On 3/9/00, the Board approved the acceptance of the donation of a 15.5 acre parcel for this new facility (project number 070459-202). The site was donated by Cheatam Farms, and is located on South Mountain Avenue between 51st Avenue and 43rd Avenue in Laveen, Arizona.									
Projected Co	onstruction	Schedule								
Boar Appro 6/14/9	val Plan	Review	Bid	Begin Construction 2/8/02	Subst Complet 6/30/03	ion Com _l	nal oletion			
Architect N	lame Not	Assigned	Cor	ntractor Name	Not Ass	signed				
Funding Sou	urces	S	Site Acquisition	n Not Included						
Orig	ginal New Co	onstruction Fu	nding	\$5,670,000						
2/1/00 Inflation Adjus		Inflation Adjus	stment	\$198,450						
10/0	10/6/00 Inflation Adjus		stment	\$269,640						
6/7/01 Other			Other	(\$25,234)						
Total New Construction Funding				\$6,112,856						
	Deficienc	cy Correction Fu	unding	\$0						
		Local Fu	unding	\$0						
		Total Projec	t Cost	\$6,112,856						

Comments

Originally approved for 63,000 SF. The district reduced the square footage by 259 SF, thereby reducing the funding by \$25,234. The new square footage was 62,741. Per FY 03 SF report, actual square footage is 62,909, and funding amt was \$5,059,124. Per Project Tracker, we paid district entire \$6,112,856.